

| | Periodo | % | Acumulado | % |
|--|--------------|--------|--------------|--------|
| Ingresos | | | | |
| <i>INGRESOS OPERACIONALES</i> | | | | |
| DERECHOS | 1,070,300.79 | 100.00 | 8,316,985.35 | 100.00 |
| Total INGRESOS OPERACIONALES | 1,070,300.79 | 100.00 | 8,316,985.35 | 100.00 |
| <i>PARTICIPACIONES APORTACIONES</i> | | | | |
| Total PARTICIPACIONES APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>OTROS INGRESOS Y BENEFICIOS</i> | | | | |
| Total OTROS INGRESOS Y BENEFICIOS | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Ingresos | 1,070,300.79 | 100.00 | 8,316,985.35 | 100.00 |
| Egresos | | | | |
| <i>COSTOS Y GASTOS OPERACIONALES</i> | | | | |
| SERVICIOS PERSONALES | 483,144.86 | 45.14 | 1,687,976.71 | 20.30 |
| MATERIALES Y SUMINISTROS | 198,387.96 | 18.54 | 832,766.46 | 10.01 |
| SERVICIOS GENERALES | 266,973.48 | 24.94 | 1,756,511.87 | 21.12 |
| Total COSTOS Y GASTOS OPERACIONALES | 948,506.30 | 88.62 | 4,277,255.04 | 51.43 |
| <i>TRANSFERENCIAS, ASIGNACIONES</i> | | | | |
| PENSIONES Y JUBILACIONES | 11,476.92 | 1.07 | 34,430.76 | 0.41 |
| Total TRANSFERENCIAS | 11,476.92 | 1.07 | 34,430.76 | 0.41 |
| INTERESES | 0.00 | 0.00 | 51,300.00 | 0.62 |
| <i>OTROS GASTOS Y PERDIDAS EXTRAORD.</i> | | | | |
| Total OTROS GASTOS Y PERDIDAS EXTRAORD. | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Egresos | 959,983.22 | 89.69 | 4,362,985.80 | 52.46 |
| Utilidad (o Pérdida) | 110,317.57 | 10.31 | 3,953,999.55 | 47.54 |